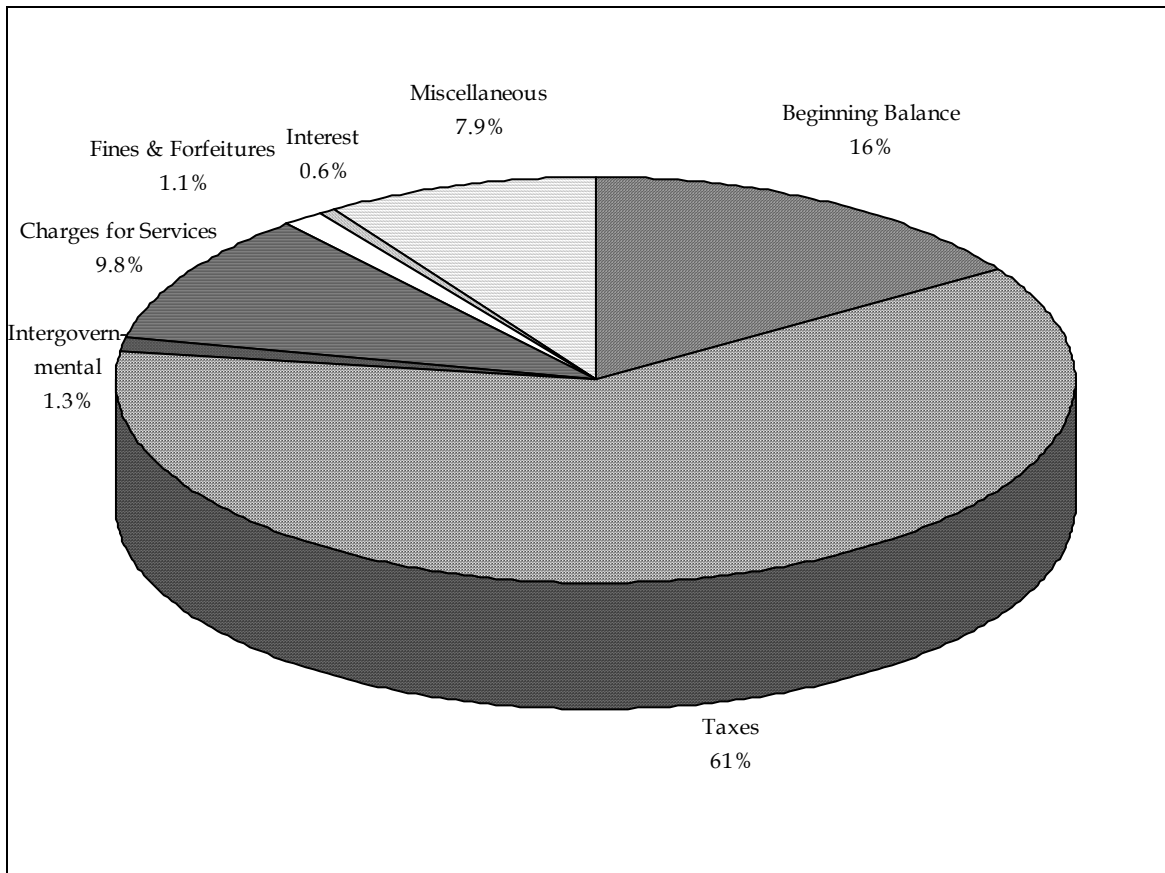


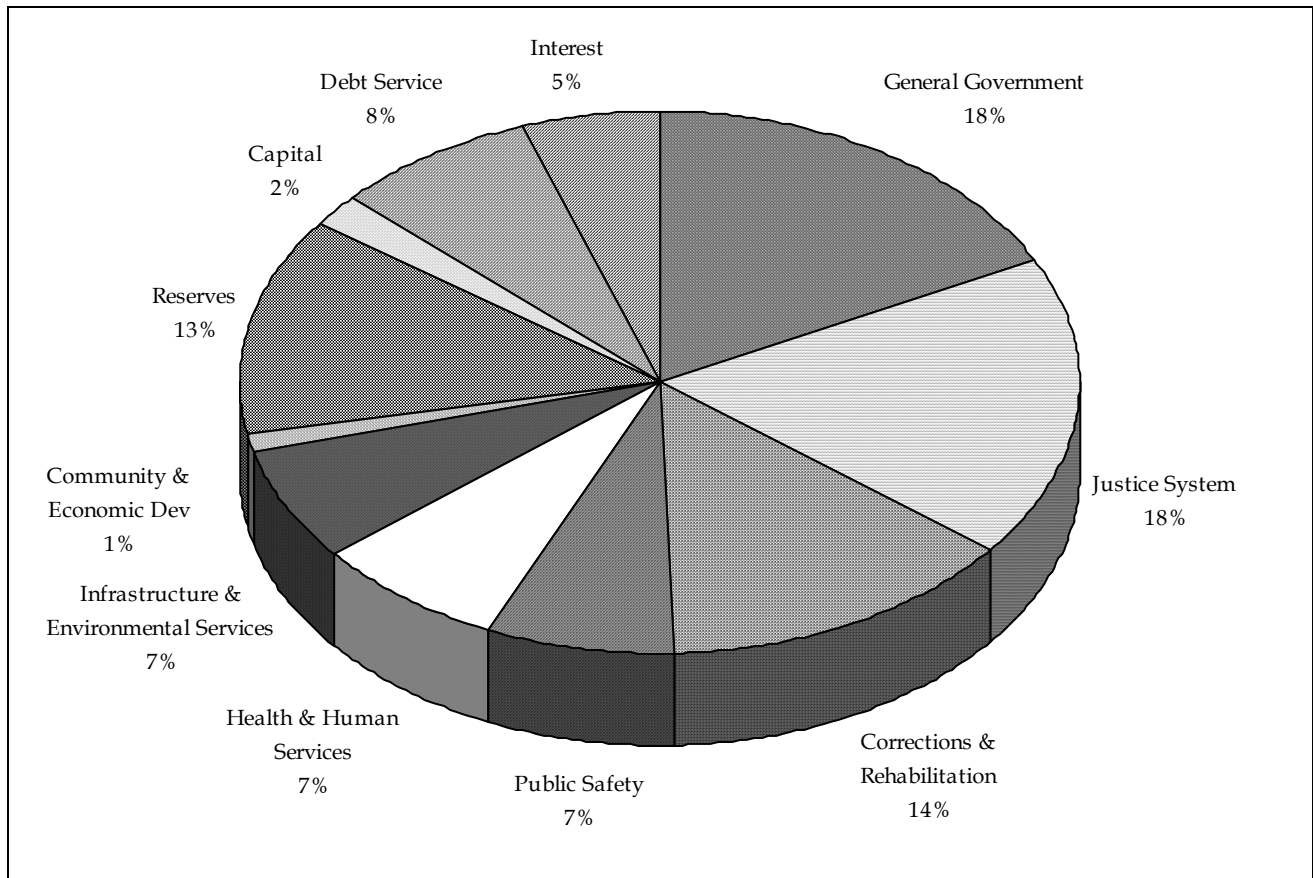
## Where Does the Money Come From? All Funds



	FY 2003		FY 2004		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 2003 TO FY 2004	
Beginning Balance	\$66,451,361	14.78%	\$76,696,474	15.77%	\$10,245,113	15.42%
Taxes	294,677,139	65.56%	299,118,653	61.52%	4,441,514	1.51%
Intergovernmental *	6,672,629	5.18%	4,601,602	0.95%	-2,071,027	-31.04%
Charges for Services *	42,363,014	5.73%	52,327,153	10.76%	9,964,139	23.52%
Fines & Forfeitures	4,412,951	0.98%	5,541,857	1.14%	1,128,906	25.58%
Interest	6,071,871	1.35%	2,920,958	0.60%	-3,150,913	-51.89%
Miscellaneous	28,815,485	6.41%	45,022,620	9.26%	16,207,135	56.24%
Total All Funds	<u>\$449,464,450</u>	<u>100.00%</u>	<u>\$486,229,317</u>	<u>100.00%</u>	<u>\$36,764,867</u>	<u>8.18%</u>

\* FY 03 figures restated.

## Where Does the Money Go? All Funds



	FY 2004	
	ADOPTED BUDGET	
General Government	17.55%	\$85,329,916
Justice System	18.12%	88,089,950
Corrections & Rehabilitation	13.86%	67,404,312
Public Safety	7.10%	34,544,844
Health & Human Services	7.44%	36,178,373
Infrastructure & Environmental Services	6.81%	33,122,512
Community & Economic Development	1.10%	5,362,096
Reserves	13.06%	63,498,401
Capital	1.99%	8,935,036
Debt Service	8.42%	37,866,451
Interest	5.76%	25,897,426
	101.22%	\$486,229,317